

JUN 03 2011



KHSAA District Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

KHSAA Form BA106
Rev. 2/98

DISTRICT # 19

HELD AT

Washington County

DATES May 23,24,25
2011

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$ 1,214.50	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$ 1,214.50
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires & Mileage @ .35 / mile		\$ 519.00	
	Trophies & Plaques		\$ 209.88	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 200.00	
	• Gate Admissions • PA Announcements • Field Prep / Clean-Up • Tournament manager			
	TOTAL EXPENSES (2)			\$ 928.88
Part C	Net Profit (Part A (1) minus Part B (2) total)			
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 285.62

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Bardstown	\$ 71.41		
Bethlehem	\$ 71.41		
Nelson Co	\$ 71.41		
Washington Co	\$ 71.39		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	68
2	74
3	101
4	
5	
6	
7	
Total	243

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER

SCHOOL

DAYTIME PHONE

Washington County High School Home of the Commanders

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2011 19th District Baseball / Softball Tournament: Income & Expenses

Date	Games Played	Gate Receipts
23-May	NC vs B-town Baseball & NC vs B-town Softball	\$680.00
24-May	WC vs Beth Baseball & WC vs Beth Softball	\$739.00
25-May	NC vs WC Baseball & NC vs WC Softball	\$1,010.00

Total Gate Admissions
for both Baseball & Softball **\$2,429.00**

Expenses	\$ Amount	Notes
Umpires: Baseball	\$414.00	3 umpires @ \$46.00 / game 3 games (\$138.00 per umpire)
Mileage	\$105.00	Ken Wright: 300 miles @ .35 / mile
Umpires: Softball	\$369.00	3 umpires @ \$41.00 / game 3 games (\$123.00 per umpire)
Mileage	\$115.50	Billy Whitlock: 330 miles @ .35 / mile
Tournament Manager	\$150.00	
P.A. Announcer	\$50.00	Equipment & PA announcements provided for softball & baseball
Field Prep / Park Cleanup	\$50.00	
Gate Admissions	\$150.00	2 people @ \$75.00 ea
Plaques	\$167.00	22 individual plaques: 11 for Baseball All District Team / 11 for Softball All District Team
Winners / Runner up Plaques	\$252.76	\$56.25 ea (4 total) + shipping costs of \$27.76
Total	\$1,823.26	

\$1,823.26 Total Expenses

\$2,429.00 Gate
\$1,823.26 less expenses

\$605.74 to be divided among 4 teams

4 way split:

Bardstown	\$151.44
Bethlehem	\$151.44
Nelson Co.	\$151.44
Washington Co	\$151.42

Handwritten signatures and initials:
JAC
WCHS